

FISCAL YEAR JULY 1, 2024 - JUNE 30, 2025
ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES

The City of: **CORYDON** County Name: **WAYNE COUNTY**

Adopted On: 4/24/2024 Resolution: 2024-040

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

		With Gas & Electric		Without Gas & Electric	
Regular	2a	39,756,786	2b	38,596,939	City Number: 93-892 Last Official Census: 1,526
DEBT SERVICE	3a	39,756,786	3b	38,596,939	
Ag Land	4a	63,273			

Consolidated General Fund Levy Calculation

	CGFL Max Rate	CGFL Max Dollars	Non-TIF Taxable w/ G&E	Taxable Growth %
FY 2024 Budget Data	8.95505	378,216	42,234,864	-5.87
	Limitation Percentage			
	0			
	CGFL Max Rate	CGFL Max Dollars	Revenue Growth %	
Max Allowed CGFL for FY 2025	8.95505	356,024	-5.87	

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	ENTER FIRE DISTRICT RATE BELOW			(A) Request with Utility Replacement	(B) Property Taxes Levied		(C) Rate
384.1	8.95505	Consolidated General Fund			5	356,024	345,638	43	8.95505
		Non-Voted Other Permissible Levies							
384.12(1)	0.95000	Opr & Maint publicly owned Transit			7	0	0	45	0.00000
384.12(2)	0.27000	Aviation Authority (under sec.330A.15)			11	0	0	49	0.00000
384.12(3)	Amt Nec	Liability, property & self insurance costs			14	104,000	100,966	52	2.61591
384.12(5)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.			462	0	0	465	0.00000
		Voted Other Permissible Levies							
28E.22	1.50000	Unified Law Enforcement			24	0	0	62	0.00000
		Total General Fund Regular Levies (5 thru 24)			25	460,024	446,604		
384.1	3.00375	Ag Land			26	190	190	63	3.00286
		Total General Fund Tax Levies (25 + 26)			27	460,214	446,794		Do Not Add
		Special Revenue Levies							
384.6	Amt Nec	Police & Fire Retirement			29	0	0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)			30	52,736	51,198		1.32647
Rules	Amt Nec	Other Employee Benefits			31	28,925	28,081		0.72755
		Subtotal Employee Benefit Levy (29,30,31)			32	81,661	79,279	65	2.05402
			Valuation						
386	As Req	With Gas & Elec		Without Gas & Elec					
	SSMID 1 (A)	0 (B)		0	34		0	66	0.00000
	SSMID 2 (A)	0 (B)		0	35		0	67	0.00000
	SSMID 3 (A)	0 (B)		0	36		0	68	0.00000
	SSMID 4 (A)	0 (B)		0	37		0	69	0.00000
	SSMID 5 (A)	0 (B)		0	555		0	565	0.00000
	SSMID 6 (A)	0 (B)		0	556		0	566	0.00000
	SSMID 7 (A)	0 (B)		0	1177		0	1179	0.00000
	SSMID 8 (A)	0 (B)		0	1185		0	1187	0.00000
		Total Special Revenue Levies			39	81,661	79,279		
384.4	Amt Nec	Debt Service Levy 76.10(6)			40	251,314	243,982	70	6.32129
384.7	0.67500	Capital Projects (Capital Improv. Reserve)			41	0	0	71	0.00000
		Total Property Taxes (27+39+40+41)			42	793,189	770,055	72	19.94627

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following: Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

Nathan Bennett
 (City Representative)

4/24/24
 (Date)

Michelle Doolley
 (County Auditor)

5/9/2024
 (Date)